

# MUNICIPIO DE VILLA DE COS ZACATECAS

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación Administrativa

Del 01/ene./2026 Al 31/mar./2026

(Cifras en Pesos)

Fecha y hora de Impresión 10/jun./2026  
12:59 p. m.

Usu: magupin

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>Sin Ramo/Dependencia</b>						
AYUNTAMIENTO	\$6,129,991.44	\$0.00	\$6,129,991.44	\$1,487,862.00	\$1,487,862.00	\$4,642,129.44
PRESIDENCIA-DESPACHO	\$4,144,674.43	-\$103,629.50	\$4,041,044.93	\$1,415,899.86	\$1,225,583.34	\$2,625,145.07
SINDICATURA	\$1,721,140.22	-\$65,135.00	\$1,656,005.22	\$457,815.69	\$445,731.38	\$1,198,189.53
JURIDICO	\$1,023,796.87	\$0.00	\$1,023,796.87	\$264,575.17	\$264,575.17	\$759,221.70
INVENTARIOS BIENES MUEBLES E INMUEBLES	\$862,276.93	\$0.00	\$862,276.93	\$189,834.80	\$189,834.80	\$672,442.13
SECRETARIA DE GOBIERNO MUNICIPAL	\$1,999,999.33	-\$29,074.00	\$1,970,925.33	\$575,535.16	\$500,689.46	\$1,395,390.17
COMUNICACION SOCIAL	\$100,000.00	\$0.00	\$100,000.00	\$27,179.84	\$27,179.84	\$72,820.16
OFICIALIA MAYOR	\$10,183,669.50	-\$1,034,950.00	\$9,148,719.50	\$2,389,855.77	\$2,319,621.32	\$6,758,863.73
TESORERIA	\$43,176,164.29	\$1,512,311.00	\$44,688,475.29	\$11,044,921.70	\$10,504,982.11	\$33,643,553.59
CATASTRO	\$1,506,432.09	\$25,357.00	\$1,531,789.09	\$391,475.33	\$389,197.00	\$1,140,313.76
REGISTRO CIVIL	\$1,488,557.77	\$38,537.00	\$1,527,094.77	\$475,154.55	\$440,828.11	\$1,051,940.22
ALCOHOLES	\$491,839.33	\$4,700.00	\$496,539.33	\$116,369.93	\$113,827.78	\$380,169.40
RECURSOS HUMANOS	\$1,366,162.65	\$0.00	\$1,366,162.65	\$329,404.05	\$328,084.60	\$1,036,758.60
DESARROLLO ECONOMICO Y SOCIAL	\$94,100,258.21	-\$2,574,798.58	\$91,525,459.63	\$9,473,800.68	\$9,453,780.88	\$82,051,658.95
DESARROLLO AGROPECUARIO	\$1,067,152.20	\$2,350.00	\$1,069,502.20	\$292,553.76	\$272,451.66	\$776,948.44

# MUNICIPIO DE VILLA DE COS ZACATECAS

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación Administrativa

Del 01/ene./2026 Al 31/mar./2026

(Cifras en Pesos)

Fecha y hora de Impresión | 10/jun./2026  
12:59 p. m.

Usu: magupin

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	\$23,472,943.41	\$349,200.00	\$23,822,143.41	\$7,302,148.25	\$5,970,200.75	\$16,519,995.16
ORGANO INTERNO DE CONTROL	\$925,917.06	\$0.00	\$925,917.06	\$207,108.85	\$205,309.60	\$718,808.21
SEGURIDAD PUBLICA	\$8,613,440.73	\$3,142,568.62	\$11,756,009.35	\$2,964,477.40	\$2,964,477.40	\$8,791,531.95
JUEZ COMUNITARIO	\$489,662.43	\$17,000.00	\$506,662.43	\$108,840.02	\$108,360.22	\$397,822.41
DIF MUNICIPAL	\$12,857,041.29	-\$157,593.59	\$12,699,447.70	\$3,223,178.28	\$2,996,373.25	\$9,476,269.42
UBR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
UNIDAD DE TRANSPARENCIA MUNICIPAL	\$588,559.42	\$0.00	\$588,559.42	\$129,529.62	\$129,529.62	\$459,029.80
PATRONATO DE LA FERIA	\$1,790,000.00	\$0.00	\$1,790,000.00	\$0.00	\$0.00	\$1,790,000.00
INSTITUTO MUNICIPAL DE LA MUJER	\$224,000.00	\$5,500.00	\$229,500.00	\$49,825.00	\$35,000.75	\$179,675.00
INSTITUTO MUNICIPAL DE CULTURA	\$495,000.00	\$249,341.00	\$744,341.00	\$525,519.82	\$524,080.42	\$218,821.18
INSTITUTO MUNICIPAL DEL DEPORTE	\$520,300.00	\$12,192.59	\$532,492.59	\$217,845.11	\$74,879.25	\$314,647.48
<b>Sin Ramo/Dependencia</b>	<b>\$219,348,979.60</b>	<b>\$1,393,876.54</b>	<b>\$220,742,856.14</b>	<b>\$43,660,710.64</b>	<b>\$40,972,440.71</b>	<b>\$177,082,145.50</b>
<b>Total del Egreso</b>	<b>\$219,348,979.60</b>	<b>\$1,393,876.54</b>	<b>\$220,742,856.14</b>	<b>\$43,660,710.64</b>	<b>\$40,972,440.71</b>	<b>\$177,082,145.50</b>